

## Appendix 2: R&E Division Staff Resources (FTE)

Activity	2009-10		2010-11		2011-12	
	Core funded	Externally funded	Core funded	Externally funded	Core funded	Externally funded
<b>Kent Wide</b>	4.10	2.00	3.80	2.00	3.20+	2.00
<b>Community Infrastructure</b>	5.70		5.70		4.50+	
<b>Business Development</b>	2.40		2.40		0.20+	
<b>Visitor Economy</b>	4.40	3.40	4.40	3.40	tbc	tbc
<b>Thames Gateway</b>	0.70	0.50	0.70	0.50	tbc	tbc
<b>Kent Thameside</b>	1.40	7.00	1.20	7.00	0.60+	1.00+
<b>Swale</b>	3.20	0.20	3.20	0.20	1.10+	0
<b>Ashford</b>	2.90	1.00	2.90	1.00	tbc	tbc
<b>Thanet</b>	2.30		1.60+		tbc	
<b>Dover</b>	2.00		1.30		0.20+	
<b>Rural Based Activities</b>	2.20	6.40	1.50	5.60	0.40+	2.00+
<b>Other Regeneration Activities</b>	1.80	1.90	0.70+	0.90	0.40+	0.60
<b>Total</b>	<b>35</b>	<b>22</b>	<b>30+</b>	<b>20+</b>	<b>tbc</b>	<b>tbc</b>